

CERTIFICATE

2017

To the Clerk of Greenwood County, State of Kansas

We, the undersigned, officers of

Quincy Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the

Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2017 (Spec	2				
Computation to Determine Limit 2017 (Tow	3				
Alloc of MVT, RVT, and 16/20M Vehicles	4				
Schedule of Transfers	5				
Statement of Indebt. & Lease/Purchase	6				
Fund	K.S.A.				
Neal Street Lighting	19-2716	7	1,060	589	
Total		xxxxx	1,060	589	0.000
Fund	K.S.A.		Resolution required?	Vote publication required?	No
General	79-1962	8	3,700	2,046	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	9	65,000	26,012	
Special Road	80-1413	10			
Noxious Weed	2-1318	10	5,200	2,508	
Cemetery	79-1962	11	6,800	4,134	
		11			
Non-Budgeted Funds		12			
Special Machinery		9			
Totals		xxxxxx	80,700	34,700	
Budget Summary		13			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
Neal Street Lighting	
	Nov. 1, 2016 Valuation

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
 Address:
118 S Third, PO Box 427
Madison, KS 66860
 Email:
mikebartlow@sunflower.com

Attest: 2016

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____

Quincy Township

2017

Computation to Determine Limit for 2017 (Special)

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>589</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>589</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>0</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>0</u>
5b. Personal property 2015	- <u>5,592</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ <u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>0</u>
8. Total estimated valuation July 1, 2016	<u>85,980</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>85,980</u>
10. Factor for increase (7 divided by 9)	<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$ <u>0</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>589</u>
13. Debt service levy in this 2017 budget	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>589</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>590</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Quincy Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>34,272</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>34,272</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>24,238</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>49,864</u>	
5b. Personal property 2015	- <u>66,374</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>24,238</u>	
8. Total estimated valuation July 1, 2016	<u>2,142,193</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,117,955</u>	
10. Factor for increase (7 divided by 9)	<u>0.01144</u>	
11. Amount of increase (10 times 3)	+ \$ <u>392</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>34,664</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>34,664</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>43</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>34,707</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Quincy Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General	2,001	154	3	16	0
Debt Service		0	0	0	0
Library		0	0	0	0
Road	26,651	2,046	41	217	0
Special Road		0	0	0	0
Noxious Weed	2,429	186	4	20	0
Cemetery	3,191	245	5	26	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	34,272	2,631	53	279	0

County Treas Motor Vehicle Estimate 2,631

County Treas Recreational Vehicle Estimate 53

County Treas 16/20M Vehicle Estimate 279

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07677

RVT Factor 0.00155

16/20M Factor 0.00814

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2017

Quincy Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Quincy Township
Greenwood County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Quincy Township
FUND PAGE
Adopted Budget

2017

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Neal Street Lighting			
Unencumbered Cash Balance January 1	73	151	223
Receipts:			
Ad Valorem Tax	536	589	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	193	233	246
Recreational Vehicle Tax			0
16/20M Vehicle Tax			6
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	729	822	252
Resources Available:	802	973	475
Expenditures:			
Utilities - Westar	651	750	1,060
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	651	750	1,060
Unencumbered Cash Balance Dec 31	151	223	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	750	822	1,060
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,060
	Tax Required		585
Delinquent Comp Rate:	0.7%		4
Amount of 2016 Ad Valorem Tax			589

Desired Carryover Into 2018	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2017 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2018	
\$223	2016 Ending Cash Balance (est.)
\$252	2017 Non-AV Receipts (est.)
\$585	2017 Ad Valorem Tax (est.)
\$1,060	Total 2017 Resources Available
\$651	Less 2015 Expenditures
\$409	Projected 2018 carryover (est.)

Note: Does not include Delinquent Taxes

Mill Rate Comparison	
6.850	2017 Fund Mill Rate
6.037	2016 Fund Mill Rate
6.850	Total 2017 Mill Rate
6.037	Total 2016 Mill Rate

Resolution? Vote publication require	No
Computed 2017 tax levy limit amount	590
Total 2017 tax levy amount	589

Quincy Township
FUND PAGE

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	1,022	158	96
Receipts:			
Ad Valorem Tax	1,860	2,001	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	109	162	154
Recreational Vehicle Tax			3
16/20 M Vehicle Tax			16
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements			1,400
Interest on Idle Funds	27	25	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,996	2,188	1,573
Resources Available:	3,018	2,346	1,669
Expenditures:			
Publication	212	250	250
Accounting	150	150	150
Bond	100	100	150
Supplies	149	150	150
Insurance	731	600	1,000
Contract Services	1,518	1,000	2,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,860	2,250	3,700
Unencumbered Cash Balance Dec 31	158	96	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	3,500	3,675	3,700
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.7%		
Amount of 2016 Ad Valorem Tax			

Quincy Township

2017

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	51,495	40,372	19,123
Receipts:			
Ad Valorem Tax	25,058	26,651	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	4,406	2,100	2,046
Recreational Vehicle Tax			41
16/20M Vehicle Tax			217
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Reimbursements			17,750
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,464	28,751	20,054
Resources Available:	80,959	69,123	39,177
Expenditures:			
Road Materials	12,621	15,000	18,000
Contract Road Maintenance	27,966	35,000	40,000
Insurance			2,000
Road Mowing			5,000
Extra Road Maintenance			
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	40,587	50,000	65,000
Unencumbered Cash Balance Dec 31	40,372	19,123	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	65,000	65,000	65,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		65,000
	Tax Required		25,823
Delinquent Comp Rate:	0.7%		189
Amount of 2016 Ad Valorem Tax			26,012

Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Quincy Township
FUND PAGE

2017

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Special Road			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.7%		
Amount of 2016 Ad Valorem Tax	0		

Desired Carryover Into 2018	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2017 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2018	
\$0	2016 Ending Cash Balance (est.)
\$0	2017 Non-AV Receipts (est.)
\$0	2017 Ad Valorem Tax (est.)
\$0	Total 2017 Resources Available
\$0	Less 2015 Expenditures + 5%
\$0	Projected 2018 carryover (est.)

Mill Rate Comparison	
	2017 Fund Mill Rate
	2016 Fund Mill Rate
16,199	Total 2017 Mill Rate
16,791	Total 2016 Mill Rate

Resolution? Vote publication requir	No
Computed 2017 tax levy limit amount	34,707
Total 2017 tax levy amount	34,700

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Noxious Weed			
Unencumbered Cash Balance January 1	1,007	1,797	1,000
Receipts:			
Ad Valorem Tax	2,265	2,429	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	186	200	186
Recreational Vehicle Tax			4
16/20M Vehicle Tax			20
Commercial Vehicle Tax			0
Watercraft Tax			0
Reimbursements			1,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,451	2,629	1,710
Resources Available:	3,458	4,426	2,710
Expenditures:			
Contract Services	1,661	3,426	5,200
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	1,661	3,426	5,200
Unencumbered Cash Balance Dec 31	1,797	1,000	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	5,200	5,200	5,200
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.7%		
Amount of 2016 Ad Valorem Tax	2,508		

Page No. 10

Desired Carryover Into 2018	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2017 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2018	
\$1,000	2016 Ending Cash Balance (est.)
\$1,710	2017 Non-AV Receipts (est.)
\$2,490	2017 Ad Valorem Tax (est.)
\$5,200	Total 2017 Resources Available
\$1,744	Less 2015 Expenditures + 5%
\$3,456	Projected 2018 carryover (est.)

Note: Does not include Delinquent Taxes

Mill Rate Comparison	
1,121	2017 Fund Mill Rate
1,190	2016 Fund Mill Rate
16,199	Total 2017 Mill Rate
16,791	Total 2016 Mill Rate

Resolution? Vote publication requir	No
Computed 2017 tax levy limit amount	34,707
Total 2017 tax levy amount	34,700

Quincy Township
FUND PAGE

2017

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Cemetery			
Unencumbered Cash Balance January 1	32	0	0
Receipts:			
Ad Valorem Tax	2,994	3,191	XXXXXXX
Delinquent Tax			
Motor Vehicle Tax	243	250	245
Recreational Vehicle Tax			5
16/20M Vehicle Tax			26
Commercial Vehicle Tax			0
Watercraft Tax			0
Reimbursements			2,420
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,237	3,441	2,696
Resources Available:	3,269	3,441	2,696
Expenditures:			
Mowing	3,269	3,441	6,800
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	3,269	3,441	6,800
Unencumbered Cash Balance Dec 31	0	0	XXXXXXX
2015/2016/2017 Budget Authority Amount:	6,800	6,800	6,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,800
Tax Required			4,104
Delinquent Comp Rate:	0.7%		30
Amount of 2016 Ad Valorem Tax			4,134

Desired Carryover Into 2018	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2017 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2018	
\$0	2016 Ending Cash Balance (est.)
\$2,696	2017 Non-AV Receipts (est.)
\$4,104	2017 Ad Valorem Tax (est.)
\$6,800	Total 2017 Resources Available
\$3,432	Less 2015 Expenditures + 5%
\$3,368	Projected 2018 carryover (est.)

Note: Does not include Delinquent Taxes

Mill Rate Comparison	
1.530	2017 Fund Mill Rate
1.563	2016 Fund Mill Rate
16.199	Total 2017 Mill Rate
16.791	Total 2016 Mill Rate

Resolution? Vote publication required	No
Computed 2017 tax levy limit amount	34,707
Total 2017 tax levy amount	34,700

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.7%		0
Amount of 2016 Ad Valorem Tax			0

Page No. 11

Desired Carryover Into 2018	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2017 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2018	
\$0	2016 Ending Cash Balance (est.)
\$0	2017 Non-AV Receipts (est.)
\$0	2017 Ad Valorem Tax (est.)
\$0	Total 2017 Resources Available
\$0	Less 2015 Expenditures + 5%
\$0	Projected 2018 carryover (est.)

Mill Rate Comparison	
	2017 Fund Mill Rate
	2016 Fund Mill Rate
16.199	Total 2017 Mill Rate
16.791	Total 2016 Mill Rate

Resolution? Vote publication required	No
Computed 2017 tax levy limit amount	34,707
Total 2017 tax levy amount	34,700

Quincy Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Neal Fire Barn		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	6,250	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	6,250
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	6,250	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	6,250
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	6,250	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	6,250
									**
									**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Quincy Township
Greenwood County

will meet on August 16, 2016 at 5:30 P.M. at Neal Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Citizens State Bank, Hamilton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Neal Street Lighting	651	6.021	750	6.037	1,060	589	6.850
Total	651	6.021	750	6.037	1,060	589	6.850
Total Tax Levied:							
Neal Street Lighting	536		589		xxxxxxxxxxxxxx		
Assessed Valuation:							
Neal Street Lighting	89,029		97,568		85,980		
Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	2,860	0.970	2,250	0.980	3,700	2,046	0.955
Debt Service							
Library							
Road	40,587	13.069	50,000	13.058	65,000	26,012	12.143
Special Road							
Noxious Weed	1,661	1.181	3,426	1.190	5,200	2,508	1.171
Cemetery	3,269	1.562	3,441	1.563	6,800	4,134	1.930
Non-Budgeted Funds							
Special Machinery							
Totals	48,377	16.782	59,117	16.791	80,700	34,700	16.199
Less: Transfers	0		0		0		
Net Expenditure	48,377		59,117		80,700		
Total Tax Levied:							
Township	32,177		34,272		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,917,308		2,041,053		2,142,193		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Diltz Lindamood
Treasurer